

FY 2018 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 108719000

1000 SCHOOLWIDE PROJECT	Totals		%
	Prior Year 2017	Budget Year 2018	
100 Regular Education			
1000 Instruction	506,579	517,110	2.1%
Support Services			
2100 Students	62,297	59,281	-4.8%
2200 Instruction	30,455	31,455	3.3%
2300 General Administration	27,300	27,300	0.0%
2400 School Administration	64,703	70,086	8.3%
2500 Central Services	32,758	32,758	0.0%
2600 Operation & Maintenance of Plant	417,510	416,960	-0.1%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	18,200	28,465	56.4%
620 School-Sponsored Athletics	5,286	6,237	18.0%
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	1,165,088	1,189,652	2.1%
200 Special Education			
1000 Instruction	14,041	15,853	12.9%
Support Services			
2100 Students	56,411	56,911	0.9%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	9,450	10,000	5.8%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	79,902	82,764	3.6%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	1,244,990	1,272,416	2.2%

The budget of Satori, Inc. for fiscal year 2018 was officially proposed by the Governing Board on June 27, 2017. The complete budget may be reviewed by contacting Brian D Love at 520-408-8075 or brian@satorischool.org.

SPECIAL EDUCATION PROGRAMS	Totals		%
	Prior Year 2017	Budget Year 2018	
Total All Disability Classifications	78,892	81,754	3.6%
Gifted Education	1,010	1,010	0.0%
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	79,902	82,764	3.6%

EXPENSES BY PROJECT			
	Totals		%
	Prior Year 2017	Budget Year 2018	
Schoolwide	1,244,990	1,272,416	2.2%
Classroom Site Projects	57,021	53,943	-5.4%
Instructional Improvement	7,500	7,500	0.0%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	0	0	
State Projects	0	0	
Capital Acquisitions	5,000	5,000	0.0%
Total Expenses	1,314,511	1,338,859	1.9%