

FY 2017 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 108719000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/ Decrease
	Prior Year 2016	Budget Year 2017	
100 Regular Education			
1000 Instruction	502,336	506,579	0.8%
Support Services			
2100 Students	32,342	62,297	92.6%
2200 Instruction	26,552	30,455	14.7%
2300 General Administration	26,950	27,300	1.3%
2400 School Administration	61,677	64,703	4.9%
2500 Central Services	32,243	32,758	1.6%
2600 Operation & Maintenance of Plant	417,510	417,510	0.0%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	12,834	18,200	41.8%
620 School-Sponsored Athletics	5,286	5,286	0.0%
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	1,117,730	1,165,088	4.2%
200 Special Education			
1000 Instruction	500	14,041	2708.2%
Support Services			
2100 Students	56,642	56,411	-0.4%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	9,450	9,450	0.0%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	66,592	79,902	20.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	1,184,322	1,244,990	5.1%

The budget of Satori, Inc. (d.b.a. Satori Charter School) for fiscal year 2017 was officially proposed by the Governing Board on June 28, 2016. The complete budget may be reviewed by contacting Brian D Love at 520-408-8075 or brian@satorischool.org.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/ Decrease
	Prior Year 2016	Budget Year 2017	
Total All Disability Classifications	65,582	78,892	20.3%
Gifted Education	1,010	1,010	0.0%
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	66,592	79,902	20.0%

EXPENSES BY PROJECT			
	Totals		% Increase/ Decrease
	Prior Year 2016	Budget Year 2017	
Schoolwide	1,184,322	1,244,990	5.1%
Classroom Site Projects	52,173	57,021	9.3%
Instructional Improvement	6,500	7,500	15.4%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	0	0	
State Projects	0	0	
Capital Acquisitions	7,500	5,000	-33.3%
Total Expenses	1,250,495	1,314,511	5.1%