

FY 2019 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 108719000

1000 SCHOOLWIDE PROJECT	Totals		%
	Prior Year 2018	Budget Year 2019	
100 Regular Education			
1000 Instruction	517,110	452,866	-12.4%
Support Services			
2100 Students	59,281	61,915	4.4%
2200 Instruction	31,455	30,211	-4.0%
2300 General Administration	27,300	28,250	3.5%
2400 School Administration	70,086	68,113	-2.8%
2500 Central Services	32,758	33,191	1.3%
2600 Operation & Maintenance of Plant	416,960	421,000	1.0%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	28,465	25,121	-11.7%
620 School-Sponsored Athletics	6,237	6,862	10.0%
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	1,189,652	1,127,529	-5.2%
200 Special Education			
1000 Instruction	15,853	15,195	-4.2%
Support Services			
2100 Students	56,911	56,643	-0.5%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	10,000	11,000	10.0%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	82,764	82,838	0.1%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	19,800	
Total	1,272,416	1,230,167	-3.3%

The budget of Satori Inc. (d.b.a. Satori Charter School) for fiscal year 2019 was officially proposed by the Governing Board on June 19, 2018. The complete budget may be reviewed by contacting Brian D. Love at 5204088075 or brian@satorischool.org.

SPECIAL EDUCATION PROGRAMS	Totals		%
	Prior Year 2018	Budget Year 2019	
Total All Disability Classifications	81,754	81,828	0.1%
Gifted Education	1,010	1,010	0.0%
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	82,764	82,838	0.1%

EXPENSES BY PROJECT			
	Totals		%
	Prior Year 2018	Budget Year 2019	
Schoolwide	1,272,416	1,230,167	-3.3%
Classroom Site Projects	53,943	48,824	-9.5%
Instructional Improvement	7,500	6,000	-20.0%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	0	0	
State Projects	0	0	
Capital Acquisitions	5,000	5,000	0.0%
Total Expenses	1,338,859	1,289,991	-3.6%

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2019	39,073
Average salary of all teachers employed in the prior year 2018	36,958
Increase in average teacher salary from the prior year 2018	2,115
Percentage increase	5.7%

Comments on Average Salary Calculation (Optional):