

Charter school

Satori, Inc.

Charter name

Satori Charter School

d.b.a. (as applicable)

County

Pima

CTDS number

108719000

FY 2023

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2023 was

Proposed	July 5, 2022
Adopted	
Revised	
	Date

Signed	Title

1. Total budgeted revenues for fiscal year 2022		\$	1,335,447
2. Estimated revenues by source for fiscal year 2023			
	Local	1000	\$ 40,900
	Intermediate	2000	\$
	State	3000	\$ 1,307,584
	Federal	4000	\$ 112,098
	TOTAL		\$ 1,460,582

Charter school contact employee:

Brian D Love

Telephone:

520-408-8075

Email:

brian@satorischool.org

The FY 2023 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by

July 5, 2022

Type the date as MM/DD/YYYY

School official signature	School official signature
Joanna Honea	Brian D Love
School official (typed name)	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

☐ Check box if the school is new and will begin operations in FY 2023.

1. Average salary of all teachers employed in budget year 2023	\$	40,604
2. Average salary of all teachers employed in prior year 2022	\$	39,486
3. Increase in average teacher salary from the prior year 2022	\$	1,118
4. Percentage increase		2.8%

Comments on average salary calculation (optional):

Charter contact information

	Prefix	First name	Last name	Email address	Telephone number
Charter Representative		Joana	Honea	jo@satorischool.org	520-887-4003
Charter Representative		N/A	N/A	N/A	N/A
Executive Assistant to Charter Representative		N/A	N/A	N/A	N/A
Business Manager		Brian	Love	brian@satorischool.org	520-408-8075
Business Consultant		N/A	N/A	N/A	N/A
AzEDS/ADM Data Coordinator		Chris	Trimboli	chris@satorischool.org	520-887-4003
SPED Data Coordinator		Susan	Stoddard	stoddard@satorischool.org	520-408-8075
Poverty Coordinator		N/A	N/A	N/A	N/A
Assessments Coordinator		N/A	N/A	N/A	N/A
Curriculum Coordinator		N/A	N/A	N/A	N/A
Information Technology (IT) Director		Chris	Trimboli	chris@satorischool.org	520-887-4003
Governing Board Member		Amy	Petersmarck	amy@satorischool.org	520-887-4003
Governing Board Member		Ryan	Brown	ryanbrown@satorischool.org	520-887-4003
Governing Board Member		Karen	Kimball	karen@satorischool.org	520-887-4003
Governing Board Member		Susan	Stoddard	stoddard@satorischool.org	520-408-8075
Governing Board Member		Maggie	McKiernan	maggie@board.satorischool.org	520-887-4003
Governing Board Member					
Governing Board Member					
Governing Board Member					
Governing Board Member					

Student Information System (SIS) Vendor

Select from drop-down

Tyler Technologies (Tyler V10)

Accounting Information System

Quickbooks

Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?

Yes

Charter's website address

www.satorischool.org/our-schools/charter-

Charter school		Satori, Inc.		County		Pima		CTDS number		108719000	
Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease		
							Prior year 2022	Budget year 2023			
1000 Schoolwide Project and 1500-1999 Other Special Projects											
100 Regular education											
1000 Instruction	1.	287,014	66,323	18,800	12,662	350	378,795	385,149	1.7%	1.	
Support services											
2100 Students	2.	73,418	8,077	36,720	2,000	775	74,309	120,990	62.8%	2.	
2200 Instruction	3.			4,617	50		4,550	4,667	2.6%	3.	
2300 General administration	4.	15,450	1,645	15,000	2,000		17,000	34,095	100.6%	4.	
2400 School administration	5.	31,011	4,387	7,000	3,000		30,871	45,398	47.1%	5.	
2500 Central services	6.	26,890	2,864	5,710	3,300	300	38,480	39,064	1.5%	6.	
2600 Operation & maintenance of plant	7.			451,750			452,000	451,750	-0.1%	7.	
2900 Other support services	8.						0	0		8.	
3000 Operation of noninstructional services	9.						0	0		9.	
4000 Facilities acquisition & construction	10.						0	0		10.	
5000 Debt service	11.						0	0		11.	
610 School-sponsored cocurricular activities	12.	25,805	2,168				18,569	27,973	50.6%	12.	
620 School-sponsored athletics	13.	7,030	591				13,672	7,621	-44.3%	13.	
630, 700, 800, 900 Other programs	14.						0	0		14.	
Subtotal (lines 1-14)	15.	466,618	86,055	539,597	23,012	1,425	1,028,246	1,116,707	8.6%	15.	
200 Special education											
1000 Instruction	16.	13,805	1,160		200	150	14,434	15,315	6.1%	16.	
Support services											
2100 Students	17.	11,454	962	55,909			68,197	68,325	0.2%	17.	
2200 Instruction	18.						0	0		18.	
2300 General administration	19.						0	0		19.	
2400 School administration	20.						0	0		20.	
2500 Central services	21.						0	0		21.	
2600 Operation & maintenance of plant	22.			16,250			16,000	16,250	1.6%	22.	
2900 Other support services	23.						0	0		23.	
3000 Operation of noninstructional services	24.						0	0		24.	
4000 Facilities acquisition & construction	25.						0	0		25.	
5000 Debt service	26.						0	0		26.	
Subtotal (lines 16-26)	27.	25,259	2,122	72,159	200	150	98,631	99,890	1.3%	27.	
400 Pupil transportation	28.						0	0		28.	
530 Dropout prevention programs	29.						0	0		29.	
540 Joint career & technical ed. & vocational ed. center	30.						0	0		30.	
550 K-3 Reading	31.	16,000	1,344				19,800	17,344	-12.4%	31.	
Subtotal (lines 15 and 27-31)	32.	507,877	89,521	611,756	23,212	1,575	1,146,677	1,233,941	7.6%	32.	
1010 Classroom Site Project (from page 3, line 6)	33.	89,310	16,283	0	0		117,879	105,593	-10.4%	33.	
1020 Instructional Improvement Project (from page 2, line 5)	34.						7,100	7,100	0.0%	34.	
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0		35.	
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0		36.	
1100-1499 Federal and State projects (from page 2, line 33)	37.						168,101	112,148	-33.3%	37.	
Total (lines 32-37)	38.	597,187	105,804	611,756	23,212	1,575	1,439,757	1,458,782	1.3%	38.	

Federal and State projects		
	Prior year 2022	Budget year 2023
1100-1399 Federal projects		
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	0	
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	0	883
3. 1160 ESEA Title IV-21st Century Schools	0	
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0	
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0	
6. 1200 ESEA Title VII-Indian Education	0	
7. 1210 ESEA Title VI-Flexibility and Accountability	0	
8. 1220 IDEA, Part B	18,101	17,215
9. 1230 Johnson-O'Malley	0	
10. 1240 Workforce Investment Act	0	
11. 1250 AEA-Adult Education	0	
12. 1260-1270 Vocational Education-Basic Grants	0	
13. 1280 ESEA Title X-Homeless Education	0	
14. 1290 Medicaid Reimbursement	0	
15. 1300 Charter School Implementation Proj. (Stimulus)	0	
16. 13 Impact Aid	0	
17. 1310-1399 Other Federal Projects	150,000	94,050
18. Total federal projects (lines 1-17)	168,101	112,148
1400-1499 State projects		
19. 1400 Vocational Education	0	
20. 1410 Early Childhood Block Grant	0	
21. 1420 Extended School Year-Pupils with Disabilities	0	
22. 1425 Adult Basic Education	0	
23. 1430 Chemical Abuse Prevention Programs	0	
24. 1435 Academic Contests	0	
25. 1450 Gifted Education	0	
26. 1456 College Credit Exam Incentives	0	
27. 1457 Results-based Funding	0	
28. 1460 Environmental Special Plate	0	
29. 1465 Charter School Stimulus Fund	0	
30. 14 Arizona Industry Credentials Incentive	0	
31. 1470-1499 Other State Projects	0	
32. Total State projects (lines 19-31)	0	0
33. Total federal and State projects (lines 18 and 32)	168,101	112,148
Capital acquisitions		
	Prior year 2022	Budget year 2023
1. 0181 Intangible assets		
2. 0191 Land and land improvements	0	
3. 0192 Site improvements	0	
4. 0194 Buildings and building improvements	19,965	
5. 0196 Equipment	0	9,700
6. 0198 Construction in progress	0	
7. Total capital acquisitions (lines 1-6)	19,965	9,700
8. Total capital acquisitions, if any, budgeted on lines 1-6 above for the K-3 Reading Program	0	0

Special education programs by type		
	Program 200 prior year 2022	Program 200 budget year 2023
1. Total all disability classifications	96,531	97,790
2. Gifted education	2,100	2,100
3. ELL incremental costs	0	
4. ELL compensatory instruction	0	
5. Remedial education	0	
6. Vocational and technical ed.	0	
7. Career education	0	
8. Total (lines 1-7)	98,631	99,890
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	0	0
Instructional Improvement Project		
Indicate amounts budgeted in Project 1020 for the following:		
	Prior year 2022	Budget year 2023
1. Teacher compensation increases	0	
2. Class size reduction	0	
3. Dropout prevention programs	0	
4. Instructional improvement programs	7,100	7,100
5. Total Instructional Improvement (lines 1-4)	7,100	7,100
Proposed ratios for special education		
Teacher-pupil	1 to 25.0	
Staff-pupil	1 to 12.5	
State equalization assistance budgeted for food service expenses		
Enter the amount of State equalization assistance budgeted for food service, function 3100:		
		0
Debt service		
Interest 6850		0
Redemption of principal		0
Estimated full-time equivalent teachers [A.R.S. §15-903(E)(2)]		
	Prior year 2022	Budget year 2023
1. Number of full-time equivalent certified teachers	2.00	5.00
2. Number of full-time equivalent noncertified teachers	4.00	4.00
3. Number of full-time equivalent contract teachers	5.00	8.00

Charter school

Satori, Inc.

County

Pima

CTDS number

108719000

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
						Prior year 2022	Budget year 2023	
Classroom Site Project 1010								
1000 Instruction	1.	89,310	16,283			97,775	105,593	8.0%
2100 Support services—students	2.					16,104	0	-100.0%
2200 Support services—instruction	3.					4,000	0	-100.0%
2300 Support services—general administration	4.					0	0	
3300 Community services operations	5.					0	0	
Total Classroom Site Project (lines 1-5)	6.	89,310	16,283	0	0	117,879	105,593	-10.4%

Classroom Site Project 1010 budgeted property payments	
Property disbursements	
Interest 6850	
Redemption of principal	

Expenses		Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
		Prior year	Budget year						Prior year 2022	Budget year 2023	
English Language Learner Project - 1071											
260 Special education—ELL incremental costs											
1000 Instruction	1.	0.00							0	0	
Support services											
2100 Students	2.	0.00							0	0	
2200 Instruction	3.	0.00							0	0	
2300 General administration	4.	0.00							0	0	
2400 School administration	5.	0.00							0	0	
2500 Central services	6.	0.00							0	0	
2600 Operation & maintenance of plant	7.	0.00							0	0	
2900 Other support services	8.	0.00							0	0	
Program 260 subtotal (lines 1-8)		9.	0.00	0.00	0	0	0	0	0	0	
430 Pupil Transportation—ELL incremental costs											
Support services											
2700 Student transportation	10.	0.00							0	0	
Total expenses (lines 9 and 10)		11.	0.00	0.00	0	0	0	0	0	0	

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2022	Budget year 2023	
Compensatory Instruction Project - 1072										
265 Special education—ELL compensatory instruction										
1000 Instruction	12.	0.00						0	0	
Support services										
2100 Students	13.	0.00						0	0	
2200 Instruction	14.	0.00						0	0	
2300 General administration	15.	0.00						0	0	
2400 School administration	16.	0.00						0	0	
2500 Central services	17.	0.00						0	0	
2600 Operation & maintenance of plant	18.	0.00						0	0	
2900 Other support services	19.	0.00						0	0	
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	
435 Pupil transportation—ELL compensatory instruction										
Support services										
2700 Student transportation	21.	0.00						0	0	
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	

FY 2023 Summary of charter school proposed budget

CTDS number 108719000

1000 Schoolwide Project	Totals		%
	Prior year 2022	Budget year 2023	
100 Regular education			
1000 Instruction	378,795	385,149	1.7%
Support services			
2100 Students	74,309	120,990	62.8%
2200 Instruction	4,550	4,667	2.6%
2300 General administration	17,000	34,095	100.6%
2400 School administration	30,871	45,398	47.1%
2500 Central services	38,480	39,064	1.5%
2600 Operation & maintenance of plant	452,000	451,750	-0.1%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	18,569	27,973	50.6%
620 School-sponsored athletics	13,672	7,621	-44.3%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,028,246	1,116,707	8.6%
200 Special education			
1000 Instruction	14,434	15,315	6.1%
Support services			
2100 Students	68,197	68,325	0.2%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	16,000	16,250	1.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	98,631	99,890	1.3%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	19,800	17,344	-12.4%
Total	1,146,677	1,233,941	7.6%

The budget of Satori, Inc. (d.b.a. Satori Charter School) for fiscal year 2023 was officially proposed by the Governing Board on July 05, 2022. The complete budget may be reviewed by contacting Brian D Love at 5204088075 or brian@satorischool.org.

Special education programs	Totals		%
	Prior year 2022	Budget year 2023	
Total all disability classifications	96,531	97,790	1.3%
Gifted education	2,100	2,100	0.0%
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	98,631	99,890	1.3%

Expenses by project			
	Totals		%
	Prior year 2022	Budget year 2023	
Schoolwide	1,146,677	1,233,941	7.6%
Classroom Site Project	117,879	105,593	-10.4%
Instructional Improvement	7,100	7,100	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	168,101	112,148	-33.3%
State projects	0	0	
Capital acquisitions	19,965	9,700	-51.4%
Total expenses	1,459,722	1,468,482	0.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	40,604
Average salary of all teachers employed in the prior year 2022	39,486
Increase in average teacher salary from the prior year 2022	1,118
Percentage increase	2.8%
Comments on average salary calculation (optional):	